

VISITOR TRANSPORTATION SYSTEM SURVEY RESULTS

VTS ID: 43

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Name of the NPS Unit:	Lyndon B. Johnson National Historic Park			VTS Group:	Surface
Name of VTS:	LBJ Ranch Bus Tour			NPS Region:	Southwest
Respondent's Name:	Darryl Weisenbaugh			Annual Visitors:	136,892
Respondent's Title:	Fleet Manager				
Respondent's Phone:	(830) 644-2241	Fax:	(830) 644-2835	E-mail:	weisenbaugh_darryl@nps.gov

Section 1: How is the VTS Service Provided?

1.1 In what year VTS service first provided?	1973	1.6a Contract Term (years):	0
1.2 Who currently manages the VTS service?	NPS	1.6b Contract Start Date:	
1.3 Who currently operates VTS service?	NPS	1.6c Contract End Date:	
1.5a Concessioner Name:			
1.5b Concessioner Address:			
1.5c Concessioner Telephone:	() - 0		

Section 2: What Kind of VTS Service is Provided and what is the Frequency and Performance of the VTS?

2.1 What type of vehicles are used to operate the VTS Service?

2.2 Does the VTS service always operate along a fixed or consistent route or routes?

2.3 What are the names, round trip mileage, trips per day, % peak season trips in which vehicles are (1) filled to capacity, (2) beyond capacity and riders are left behind, and (3) operate on time (within 5 minutes of scheduled time)? (See Table B for service frequency per day of the week).

Route	Route Mileage	Peak Season Trips per Day	Off Peak Season Trips per Day	Percent Capacity Trips	Percent Refused Trips	Percent Ontime Trips
Tram / LBJ Ranch	11	15	6	33	2	

2.4 If not a fixed route, How is the path of the VTS route determined?

2.5 Times per season that VTS service failed to operate due to an equipment shortage?

2.6 Times per season that VTS service failed to operate due to an operator shortage?

Section 3: What is the Purpose of the VTS Service?

3.1 Is the VTS the sole means of public access into the park or park unit?

3.2 Rate each of the following attributes as to their degree of relevance to the VTS Service:

Visitor Enhancement Rating:	High	Cost Effectiveness Rating:	Medium
Resource Protection Rating:	High	Sustainability Rating:	High

3.3 What is the primary purpose of VTS?

Section 4: When Does the VTS Service Operate?

4.1 Is the service year around?

Current Year Start Date:

Next Year Start Date:

Current Year End Date:

Next Year End Date:

4.2 Peak Demand Start Date:

Low Demand Start Date:

Peak Demand End Date:

Low Demand End Date:

Section 5: How Does the VTS Service Operate?

5.1 Does the VTS Operate on a fixed schedule? If No, Describe How Trips are Determined:

5.2 Is Schedule Adjusted Weekly?

5.4 Is Schedule Provided to Operators?

5.3 Is Schedule Adjusted Daily?

5.5 Is Schedule Available to Visitors?

Section 6: What is the VTS Rolling Stock?

6.1 Who provides the vehicle/vessel equipment?

6.2 Total Fleet Size:

6.3 Number of vehicles or vessels operated in service at a single time?

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6.4 Do any vehicles employ alternative fuels?

Yes

Alternative Fuel Type:

Propane (LPG)

Equipment Number	Maker of Vehicle or Vessel	Model	Registry (Vessels)	Year	Annual Mileage	Fuel	Owner	Condition (See Note)
1	Mini Bus			1973	623	Propane	NPS	3
2	Mini Bus			1973	1001	Propane	NPS	3
3	Mini Bus			1973	4202	Propane	NPS	3
4	SVMC	5000		1995	6218	Propane	NPS	1
5	SVMC	5000		1995	6724	Propane	NPS	1
6	SVMC	5000		1995	6546	Propane	NPS	1
7	SVMC	5000		1995	7121	Propane	NPS	1
8	SVMC	5000		1995	5167	Propane	NPS	1

Note: Condition = 1 (Excellent) to 5 (Very Poor)

Section 7: What Facilities Does the VTS Use?

7.1 Is there an inventory of VTS facilities?

Yes

7.2 Who owns the VTS facilities?

Wholly Owned by NPS

Facility Name	Year Built	Ownership	Maintenance	Condition (See Note)
Bus Barn	1965	NPS	NPS	4

Note: Condition = 1 (Excellent) to 5 (Very Poor)

Section 8: Who Uses the VTS Services?

8.1 Are passenger counts kept regularly?

Yes

If so, how often are the counts made?

Each Trip

8.2 Please provide the average daily number of passenger boardings

Fiscal Year	Peak Season Daily Boardings	Off Peak Season Daily Boardings	Annual Boardings
FY 1996	467	139	101874
FY 1995	560	223	123705
FY 1994	604	207	133998
FY 1993	580	205	134072
FY 1992	556	205	135197

Section 10: How Much is Charged for Using the VTS Service?

10.1 Is a Fare charged to use the VTS Service?

Yes

10.2 Does Fare vary according to Season, day of week or time of year?

No

10.3 Does Fare Vary between adults and children?

Yes

10.4 Please Provide Fares for the VTS System

	Peak Season				Off Season			
	Peak Day		Off Peak Day		Peak Day		Off Peak Day	
	Adults	Children	Adults	Children	Adults	Children	Adults	Children
Tram / LBJ Ranch	\$3.00	\$0.00	\$3.00	\$0.00	\$3.00	\$0.00	\$3.00	\$0.00

Section 11: What are the Revenue and Operating Costs for the VTS Service?

11.2 Does NPS financially support the VTS in any way?

Yes

11.3 Does NPS or Treasury receive payment from VTS Contractor/Concessioner?

No

11.3 Basis for Payments Received:

Percent of Gross Revenues:

11.3 Other Basis for Payments Received:

11.4 Does VTS receive funds from sources other than NPS?

No

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Please provide Operating Revenue, Cost, Funding Sources:

Revenue/Cost	FY 1996	FY 1995	FY 1994	FY 1993	FY1992
Fare Revenue	\$174,325.00	\$127,326.00	\$0.00	\$0.00	\$0.00
Operating Cost	\$501,520.00	\$523,778.00	\$424,269.00	\$398,265.00	\$0.00
Concessioner Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NPS Support for VTS	\$327,195.00	\$396,452.00	\$424,269.00	\$398,265.00	\$0.00
Payments to NPS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Revenue Sources	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Section 12: What are the VTS Liability and Safety Programs?

Collision Coverage:	\$0.00
Comprehensive Coverage:	\$0.00
Property Coverage:	\$0.00
Public Liability Coverage:	
Medical Coverage:	\$0.00

Collision Premium:	\$0.00
Comprehensive Premium:	\$0.00
Property Premium:	\$0.00
Public Liability Premium:	
Medical Premium:	\$0.00

Other Insurance: Other Premium: \$0.00Total Premium: 12.2 Who pays Insurance? NA12.5 Who conducts substance abuse screening? Department of Interi12.3 Who pays Operator Ins.? No12.6 Who conducts safety training program? Park Staff12.4 Who pays special license? NPS12.7 Who maintains substance abuse program? Park Protection Speci12.4 Who screens operator history? Park Protection SpeWho regulates VTS vessels and crews? 12.8 Number of injury claims in past 5 yrs? 0

Section 13: What are the VTS Maintenance Procedures?

13.1 Is there a written Maintenance Program?	<input type="text"/> Yes
13.2 Are there written Hazmat Program procedures?	<input type="text"/> No
13.3 Is there a written Maintenance Training Program?	<input type="text"/> No
13.4 Is there a written Safety Program for VTS maintainers?	<input type="text"/> Yes
13.5 Is AC Brake Certification required?	<input type="text"/> Yes
13.6 Are federal (e.g., OSHA) Records Maintained?	<input type="text"/> Yes
13.7 What is the number of Shopped Vehicles per day on a typical peak visitor season?	<input type="text"/> 2
13.8 What is the number of preventable maintenance road calls made during FY 1996?	<input type="text"/> 0

Section 14: What Future Plans are there for VTS Service

Planned Mods: Plans under consideration to replace current interpretative tour with a shuttle system and to relocate maintenance operations off-site.Plan Reports: No